

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,096,624
Annual Unlinked Trips	517,678
Average Weekday Unlinked Trips	474,533
Average Saturday Unlinked Trips	43,145
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	247,137
Annual Vehicle Revenue Hours	19,594
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$185,525

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$185,525
Local Funds	(69%)	641,587
State Funds	(8%)	71,795
Federal Assistance	(0%)	0
Other Funds	(3%)	31,424

Total Operating Funds Expended \$930,331

Sources of Capital Funds Expended

Local funds	(78%)	\$2,155,370
State Funds	(0%)	0
Federal Assistance	(22%)	608,626
Other Funds	(0%)	0

Total Capital Funds Expended \$2,763,996

Summary of Operating Expenses

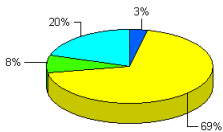
Salary, Wages and Benefits	\$517,643
Materials and Supplies	112,534
Purchased Transportation	0
Other Operating Expenses	300,154
Total Operating Expenses	\$930,331

Reconciling Cash Expenditures \$0

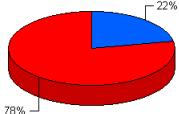
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$2,763,996	\$0	\$2,763,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$930,331	\$185,525	\$2,763,996	2,096,624	247,137	517,678	19,594	0.0	11	10.1	11	2.67	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.76

Operating Expense
per Vehicle Revenue Hour

\$47.48

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.44

Operating Expense
per Unlinked Passenger Trip

\$1.80

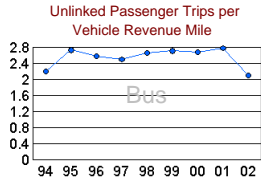
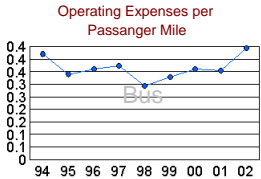
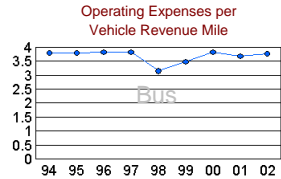
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.09

Unlinked Passenger Trips
per Vehicle Revenue Hour

26.42



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service